

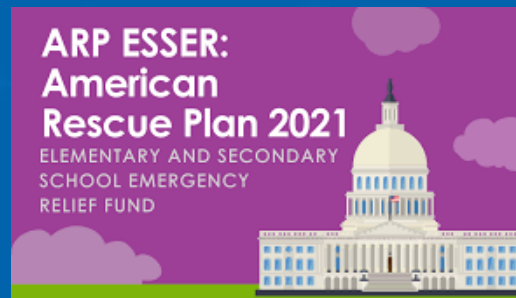


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# **Elementary and Secondary Student Emergency Relief (ESSER) Funding & American Rescue Plan (ARP ESSER)**

Presented by: Gloria Trejo & Karen Apostoli



October 7, 2021

# ESSER 1: \$788,598

## Personal Protection Equipment



30%

## Student Learning Supplies



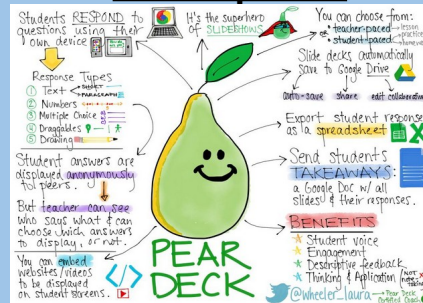
8%

## Professional Development



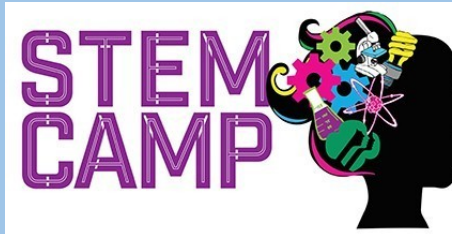
15%

## Technology & Professional Development



22%

## Summer Camp Salaries & Benefits



25%



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# Digital Literacy: \$247,319

## Chromebooks & iPads



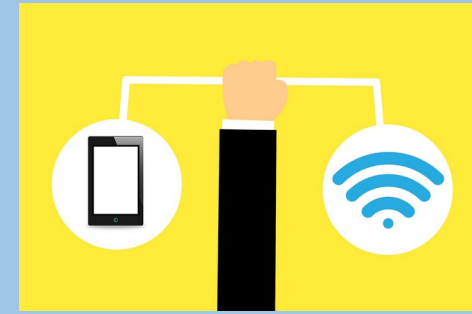
**87%**

## Technology Equipment



**9%**

## Zoom & Hot Spots



**4%**



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# ESSER 2: \$3,041,150 to date, only partially spent

## Summer School Transportation



## Student Learning Supplies



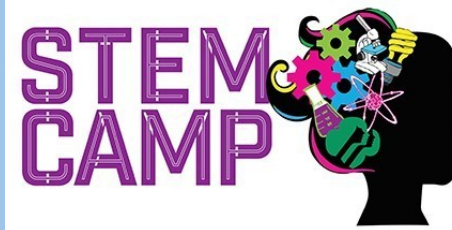
## Storage at Schools



## Remote Teachers & Covid Liaisons



## Summer Camp Salaries & Benefits



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# American Rescue Plan (ESSER 3)



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# American Rescue Plan

The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, enacted on March 11, 2021, provides a total of nearly \$122 billion to states and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.



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# American Rescue Plan

- Available for obligation through September 30, 2023
- Must reserve at least 20% of the allocation to address learning loss
- Allow for public comment on the spending of ARP allocation



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# American Rescue Plan (ESSER 3): \$7,674,324

## Improved Learning Environment



80%

## Summer School Supplies, Salaries, Benefits & Transportation



20%



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# Improved Learning Environment

approximately **\$5,461,350**

## Contractor

- Architect fees and subcontractor costs of installation of equipment - Cost is based on the architect's estimate of a two-year project. Installation of the HVAC system will improve the climate of our classrooms and the quality of airflow to support extended summer learning opportunities to address learning loss.

## Equipment

- HVAC equipment - includes chillers, rooftop units, condensing units, classroom unit ventilators, and cooling coils along with any additional required piping. Cost is based on the architect's estimate of a two-year project. Installation of the HVAC system will improve the climate of our classrooms and the quality of airflow to support extended summer learning opportunities to address learning loss.



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# Summer School Supplies, Salaries, Benefits & Transportation

approximately **\$1,365,338**

## Supplies

- materials for summer school
- books, school supplies for students
- chromebooks for students

## Salaries

- certified staff summer school salaries/benefits
- classified staff summer school salaries/benefits
- administrator summer school salaries/benefits

## Benefits

- benefits for certified, classified and administrator employees for summer school

## Transportation

- bus transportation for students attending summer school

## Contracted Services

- Social Emotional Learning for middle school students. The goal is to demonstrate and practice kindness through knowledge, awareness, empathy and compassion to build better relationships with peers and adults of SEL skills and practices.
- Wifi devices (hotspots) for students
- Right After School (RAS) programming for students that is designed to give students the opportunity of learning activities, focusing on skills and subjects that help students succeed in school.



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# For More Information

[ESSER - ARP FACT SHEET](#)

[ESSER FREQUENTLY ASKED QUESTION](#)



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## Public Comment:

[CLICK HERE TO PROVIDE PUBLIC COMMENT](#)



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